

**APPENDIX 1 - Contracts awarded in the period 1 April 2022 to 30 September 2022 (Q1 and 2 2022/23)**

Directorate	Contract title	Contract value £000
Adult social care & community well-being	Home care services staff <i>Provision of statutory domiciliary care to people eligible for social care under the Care Act 2014.</i>	222
	Mainland residential placement x 21 <i>Provision of residential placements in mainland care homes.</i>	1,901
	Stroke recovery service including communication support <i>Support for all adults diagnosed with a stroke including their family and carers.</i>	54
	Mental health and wellbeing support <i>Support for staff working in the health and social care sector.</i>	30
	Teenage parents supported accommodation <i>Provision of accommodation-based services for teenage parents with housing related support needs.</i>	52
	Deputyship system <i>Provision of a software solution to manage the deputyship process for vulnerable adults</i>	61
	Specialist homecare services <i>Approved supplier list for the provision of specialist homecare services such dementia care, end of life and live in services.</i>	3,185
	Children's services	Residential/education placements for children and young people x 22 <i>Provision of a combination of residential and education placements for children and young people.</i>
Building works to st george's school and medina college <i>Provision of additional teaching space within both schools.</i>		127
Electronic education health and care plan system <i>Provision of an ICT system to manage education health care plans (EHCP).</i>		80
Food and fuel vouchers <i>Purchase food and fuel vouchers to issue to eligible households across the Isle of Wight.</i>		635

	Newchurch primary school building works <i>Provision of window replacement, heating replacement and fire alarm upgrade.</i>	600
	Medina college building works <i>Provision of internal building alterations to create a social, emotional and mental health unit.</i>	355
	Medina house school building works <i>Provision of roof and window replacement works.</i>	405
	Cowes primary school works <i>Provision of a replacement fire alarm system.</i>	118
	Barton primary school works <i>Provision of replacement boilers and water system.</i>	172
	Special educational needs disability mediation service <i>Independent resolution/mediation service for young people, parents and carers in respect of children and young people with special educational needs who are resident within the Isle of Wight.</i>	125
Corporate services	Room booking management system <i>ICT system to manage meeting room scheduling and workspace reservation.</i>	6
	Multi-functional devices (MFDs) <i>Rental of MFDs for council offices.</i>	118
	SIP trunks <i>SIP trunks provide resilient voice connectivity and all inbound and outbound calls via the council's on-premises telephone system which also includes the contact centre.</i>	26
	Support and maintenance for children's integrated care system	41
	Social media management software <i>Software with functionality to manage customer engagement across Twitter, Facebook, Instagram, LinkedIn, Google+ and YouTube and integrate with MS Dynamics.</i>	14
	Online disclosure and barring service (DBS) checks <i>System to enable the carrying out of DBS checks.</i>	101
	Pension's administration software <i>ICT system to administer the council's pension fund.</i>	1,555
	Software maintenance and support for the existing corporate clearswift secure web gateways <i>System relating to internet security, monitoring of web traffic, and prevention of malicious activity.</i>	90

	Debt tracing	12
	<i>ICT system to enable debtor tracing.</i>	
	Apprenticeship training - data technician level 3 and data analyst level 4	27
	Pension fund tracing	
	<i>Address tracing and correction services, mortality screening services, overseas address tracing and correction services, overseas mortality screening.</i>	20
	Apprenticeship training - environmental health practitioner level 6	22
	Office cleaning services	
	<i>Cleaning of council buildings.</i>	1,028
	Mental health first aid training	
	<i>Delivery of mental health learning &amp; development activities (including Mental Health First Aid and Suicide Prevention).</i>	200
	Lenovo hardware for backup/restore testing and ESXi refresh	
	<i>One off purchase of Lenovo hardware.</i>	200
	Apprenticeship training - leisure team member level 2	5
	Insurance broker services	
	<i>Broker services to provide advice, consultancy, claims handling, risk management and insurance renewal support.</i>	10
	Global custody services	
	<i>Provision of global custodian services for the pension fund including investment accounting and reporting, financial reporting, cash management, transaction cost analysis and record keeping.</i>	161
Neighbourhoods	Ventnor haven seaweed removal	
	<i>Removal and disposal of seaweed at Ventnor harbour.</i>	266
	Traffic management services – Tour of Britain (TOB)	55
	Push boat service for the floating bridge 6	27
	Interim senior management cover for the neighbourhood's directorate	106
	Leisure management software	
	<i>ICT system to manage the council's leisure centre and theatre including bookings and payments.</i>	222
	Shared bike rental	
	<i>Provision of a public shared bike and e-bike rental scheme.</i>	335
Liquid fuels		
<i>Supply of fuel for the floating bridge.</i>	75	

Public health	Domestic abuse integrated service (including sexual violence services and perpetrator programmes)	158
Regeneration	Cable trenching over winford farm to branstone <i>Provision of trench digging works to enable electricity supply to be run to the new branstone development.</i>	69
	East cowes regeneration study - transport brief <i>Project work to review transport and parking needs in east cowes.</i>	42
	Preparation of a sustainable drainage systems (SuDS) supplementary planning document <i>Provision of a water and drainage consultancy services.</i>	15
	Preparation of local lead flood authority asset register <i>Provision of a water and drainage consultancy services.</i>	12
	Preparation of island wide flood risk management strategy and accompanying environmental assessments <i>Provision of a water and drainage consultancy services.</i>	44
	Ryde esplanade train station works <i>Refurbishment of the redundant building at ryde esplanade on the northern side at the western end to provide operational accommodate for south western railway and southern vectis.</i>	1,100
	Delivery of three arts-led 'festivals of the landscape' in the Isle of Wight UNESCO Biosphere – in support of the UNESCO Ecotourism Project <i>Provision of tourism opportunities, events and a biosphere centre.</i>	94
	Wight innovation consultants <i>Support for businesses; health check and company development sessions and specialist support such as finance, marketing and branding etc.</i>	100
	Strategy	Local Media Direct Buying Solutions x 7 <i>Approved supplier list for the provision of local media buying solutions such as official notices, general advertising and campaigns.</i>